

“बिजनेस पोस्ट के अन्तर्गत डाक शुल्क के नगद भुगतान (बिना डाक टिकट) के प्रेषण हेतु अनुमत. क्रमांक जी.2-22-छत्तीसगढ़ गजट / 38 सि. से. भिलाई. दिनांक 30-05-2001.”



पंजीयन क्रमांक
“छत्तीसगढ़/दुर्ग/09/2013-2015.”

छत्तीसगढ़ राजपत्र

(असाधारण)

प्राधिकार से प्रकाशित

क्रमांक 270]

नवा रायपुर, सोमवार, दिनांक 31 मार्च 2025 — चैत्र 10, शक 1947

विधि और विधायी कार्य विभाग
मंत्रालय, महानदी भवन, नवा रायपुर अटल नगर

नवा रायपुर अटल नगर, दिनांक 31 मार्च 2025

क्र. 2890/डी. 45/21-अ/प्रारू./छ.ग./25. — छत्तीसगढ़ विधान सभा का निम्नलिखित अधिनियम, जिस पर दिनांक 29-03-2025 को राज्यपाल की अनुमति प्राप्त हो चुकी है, एतद्वारा सर्वसाधारण की जानकारी के लिए प्रकाशित किया जाता है।

छत्तीसगढ़ के राज्यपाल के नाम से तथा आदेशानुसार,
अनिल सिन्हा, उप-सचिव.

छत्तीसगढ़ अधिनियम

(क्रमांक 9 सन् 2025)

छत्तीसगढ़ विनियोग (क्रमांक-2) अधिनियम, 2025

वित्तीय वर्ष 2025-2026 की सेवाओं के लिए छत्तीसगढ़ राज्य की संचित निधि में से कतिपय और राशियों के संदाय और विनियोग को प्राधिकृत करने के लिए अधिनियम।

भारत गणराज्य के छिहत्तरवें वर्ष में छत्तीसगढ़ विधानमण्डल द्वारा निम्नलिखित रूप में यह अधिनियमित हो :-

- | | |
|--|--|
| संक्षिप्त नाम. | 1. यह अधिनियम छत्तीसगढ़ विनियोग (क्रमांक-2) अधिनियम, 2025 कहलाएगा। |
| वित्तीय वर्ष 2025-2026 के लिए राज्य की संचित निधि में से 17,95,40,92,86,000/- रूपयों का दिया जाना। | 2. छत्तीसगढ़ राज्य की संचित निधि में से अनुसूची के स्तम्भ (3) में विनिर्दिष्ट राशियों से अनधिक वे राशियां संदत्त तथा उपयोजित की जा सकेंगी, जिनका कुल योग 17,95,40,92,86,000/- (एक लाख उन्यासी हजार पांच सौ चालीस करोड़ बयानबे लाख छियासी हजार) रुपये होता है उन विभिन्न प्रभारों को चुकाने के लिए, जो अनुसूची के स्तम्भ (2) में विनिर्दिष्ट सेवाओं के संबंध में, वित्तीय वर्ष 2025-2026 के दौरान भुगतान किये जाने होंगे। |
| विनियोग. | 3. इस अधिनियम द्वारा छत्तीसगढ़ राज्य की संचित निधि में से दी जाने और उपयोजित किए जाने के लिए प्राधिकृत राशियां, उक्त वित्तीय वर्ष के संबंध में अनुसूची में वर्णित सेवाओं और प्रयोजनों के लिए विनियोजित की जाएंगी। |

वर्ष 2026-2028

के लिये अनुदानों की मांगों तथा चिनियमों की अनुसूची

(राज्यपाल द्वारा रिफरिश् किये गये रूप में)

| मांग संख्या | सेवा या प्रशासन जिससे अनुदान की मांग संबंधित है | | राज्यपाल द्वारा रिफरिश् किये गये रूप में | | |
|-------------|--|--------|--|-------------------|-------------------|
| | | | मातृदेय | भारित | योग |
| (1) | (2) | (3) | (4) | (5) | |
| | भारित विनियोग- व्याज की अदायगी और ऋण सेवा | राजस्व | 0 | 91,79,40,92,000 | 91,79,40,92,000 |
| | भारित विनियोग- लोक ऋण | पूंजी | 0 | 1,13,37,16,93,000 | 1,13,37,16,93,000 |
| 01 | सामान्य प्रशासन | राजस्व | 4,60,38,56,000 | 48,12,67,000 | 5,08,51,23,000 |
| | | पूंजी | 64,90,60,000 | 8,00,000 | 64,98,60,000 |
| 02 | सामान्य प्रशासन विभाग से संबंधित अन्य व्यय | राजस्व | 35,53,58,000 | 0 | 35,53,58,000 |
| | | पूंजी | 1,00,000 | 0 | 1,00,000 |
| 03 | पुलिस | राजस्व | 73,66,64,20,000 | 1,26,00,000 | 73,67,90,20,000 |
| | | पूंजी | 8,70,48,96,000 | 0 | 8,70,48,96,000 |
| 04 | गृह विभाग से संबंधित अन्य व्यय | राजस्व | 1,35,31,25,000 | 0 | 1,35,31,25,000 |
| | | पूंजी | 6,33,00,000 | 0 | 6,33,00,000 |
| 05 | जेल | राजस्व | 2,45,52,07,000 | 10,000 | 2,45,52,17,000 |
| | | पूंजी | 33,47,83,000 | 0 | 33,47,83,000 |
| 06 | वित्त विभाग से संबंधित व्यय | राजस्व | 1,11,08,35,20,000 | 2,11,51,000 | 1,11,10,46,71,000 |
| | | पूंजी | 1,08,05,000 | 0 | 1,08,05,000 |
| 07 | वाणिज्यिक कर विभाग से संबंधित व्यय | राजस्व | 4,38,71,30,000 | 80,17,05,000 | 5,18,88,35,000 |
| | | पूंजी | 24,98,04,000 | 0 | 24,98,04,000 |
| 08 | भू राजस्व तथा जिला प्रशासन | राजस्व | 19,06,90,31,000 | 15,26,000 | 19,07,05,57,000 |
| | | पूंजी | 2,51,75,50,000 | 0 | 2,51,75,50,000 |
| 09 | राजस्व विभाग से संबंधित व्यय | राजस्व | 24,79,64,000 | 10,000 | 24,79,74,000 |
| | | पूंजी | 1,70,01,000 | 0 | 1,70,01,000 |
| 10 | वन | राजस्व | 25,04,31,52,000 | 4,64,50,000 | 25,08,96,02,000 |
| | | पूंजी | 36,97,08,000 | 0 | 36,97,08,000 |
| 11 | वाणिज्य एवं उद्योग विभाग से संबंधित व्यय | राजस्व | 5,25,80,53,000 | 8,00,000 | 5,25,88,53,000 |
| | | पूंजी | 1,84,06,47,000 | 5,00,000 | 1,84,11,47,000 |
| 12 | ऊर्जा विभाग से संबंधित व्यय | राजस्व | 28,18,00,59,000 | 3,40,00,00,000 | 31,58,00,59,000 |
| | | पूंजी | 3,69,45,23,000 | 0 | 3,69,45,23,000 |
| 13 | कृषि | राजस्व | 70,32,76,20,000 | 56,50,000 | 70,33,32,70,000 |
| | | पूंजी | 23,77,40,000 | 0 | 23,77,40,000 |
| 14 | पशुपालन विभाग से संबंधित व्यय | राजस्व | 5,99,75,74,000 | 10,00,000 | 5,99,85,74,000 |
| | | पूंजी | 9,46,10,000 | 0 | 9,46,10,000 |
| 15 | अनुसूचित जाति उपयोजनान्तर्गत विस्तरीय पंचायती राज संस्थाओं को वित्तीय सहायता | राजस्व | 1,87,56,38,000 | 0 | 1,87,56,38,000 |
| | | पूंजी | 41,89,00,000 | 0 | 41,89,00,000 |
| 16 | मछली पालन | राजस्व | 91,27,07,000 | 20,000 | 91,27,27,000 |
| | | पूंजी | 7,10,00,000 | 0 | 7,10,00,000 |
| 17 | सहकारिता | राजस्व | 2,26,55,22,000 | 15,000 | 2,26,55,37,000 |
| | | पूंजी | 1,16,15,00,000 | 0 | 1,16,15,00,000 |

| क्र.सं. | शेख या प्रशासन विभाग से संबंधित है | राजस्व | राजस्व भंडार | | |
|---------|---|--------|-------------------|----------------|-------------------|
| | | | राजस्व | भंडार | योग |
| (1) | (2) | | (3) | (4) | (5) |
| 18 | क्षेत्र | राजस्व | 2,54,77,59,000 | 10,000 | 2,54,77,69,000 |
| | | पूंजी | 53,50,000 | 0 | 53,50,000 |
| 19 | लोक स्वास्थ्य एवं परिवार कल्याण | राजस्व | 43,39,28,81,000 | 55,50,000 | 43,39,84,31,000 |
| | | पूंजी | 3,90,54,12,000 | 0 | 3,90,54,12,000 |
| 20 | लोक स्वास्थ्य यांत्रिकी | राजस्व | 3,69,56,02,000 | 80,00,000 | 3,70,36,02,000 |
| | | पूंजी | 24,24,04,71,000 | 0 | 24,24,04,71,000 |
| 21 | आवास एवं पर्यावरण विभाग से संबंधित व्यय | राजस्व | 2,25,40,71,000 | 0 | 2,25,40,71,000 |
| | | पूंजी | 9,82,96,01,000 | 0 | 9,82,96,01,000 |
| 22 | नगरीय प्रशासन एवं विकास विभाग - नगरीय विकास | राजस्व | 24,38,13,000 | 5,000 | 24,38,18,000 |
| 23 | जल संसाधन विभाग | राजस्व | 7,90,04,20,000 | 1,10,000 | 7,90,05,30,000 |
| | | पूंजी | 9,03,92,65,000 | 2,00,00,000 | 9,05,92,65,000 |
| 24 | लोक निर्माण कार्य-सड़कें और पुल | राजस्व | 10,66,60,55,000 | 0 | 10,66,60,55,000 |
| | | पूंजी | 35,97,48,01,000 | 69,65,00,000 | 36,67,13,01,000 |
| 25 | खनिज संधन विभाग से संबंधित व्यय | राजस्व | 7,63,80,95,000 | 10,00,000 | 7,63,90,95,000 |
| | | पूंजी | 2,04,09,04,000 | 0 | 2,04,09,04,000 |
| 26 | संस्कृति विभाग से संबंधित व्यय | राजस्व | 78,32,50,000 | 0 | 78,32,50,000 |
| | | पूंजी | 12,40,50,000 | 0 | 12,40,50,000 |
| 27 | स्कूल शिक्षा | राजस्व | 1,02,71,12,49,000 | 35,00,000 | 1,02,71,47,49,000 |
| | | पूंजी | 75,95,50,000 | 0 | 75,95,50,000 |
| 28 | राज्य विधान मंडल | राजस्व | 1,05,82,75,000 | 1,17,25,000 | 1,07,00,00,000 |
| | | पूंजी | 1,00,00,000 | 0 | 1,00,00,000 |
| 29 | न्याय प्रशासन एवं निर्वाचन | राजस्व | 8,15,86,70,000 | 1,53,25,88,000 | 9,69,12,58,000 |
| | | पूंजी | 78,58,50,000 | 66,00,000 | 79,24,50,000 |
| 30 | पंचायत तथा ग्रामीण विकास विभाग से संबंधित व्यय | राजस्व | 72,59,43,65,000 | 29,00,000 | 72,59,72,65,000 |
| | | पूंजी | 7,96,22,32,000 | 0 | 7,96,22,32,000 |
| 31 | योजना, आर्थिक तथा सांख्यिकी विभाग से संबंधित व्यय | राजस्व | 71,12,60,000 | 40,000 | 71,13,00,000 |
| | | पूंजी | 37,00,000 | 0 | 37,00,000 |
| 32 | जनसंपर्क विभाग से संबंधित व्यय | राजस्व | 5,49,09,94,000 | 1,00,000 | 5,49,10,94,000 |
| | | पूंजी | 3,25,00,000 | 0 | 3,25,00,000 |
| 33 | आदिम जाति कल्याण | राजस्व | 1,50,85,90,000 | 34,00,000 | 1,51,19,90,000 |
| | | पूंजी | 4,42,50,000 | 0 | 4,42,50,000 |
| 34 | समाज कल्याण | राजस्व | 1,22,85,14,000 | 40,000 | 1,22,85,54,000 |
| | | पूंजी | 11,10,41,000 | 0 | 11,10,41,000 |
| 35 | पुनर्वास | राजस्व | 2,82,08,000 | 0 | 2,82,08,000 |
| | | पूंजी | 4,30,000 | 0 | 4,30,000 |
| 36 | परिवहन | राजस्व | 1,69,58,39,000 | 1,70,00,000 | 1,71,28,39,000 |
| | | पूंजी | 38,21,60,000 | 0 | 38,21,60,000 |
| 37 | पर्यटन | राजस्व | 94,91,50,000 | 0 | 94,91,50,000 |
| | | पूंजी | 1,27,08,50,000 | 0 | 1,27,08,50,000 |
| 39 | छाया, नागरिक आपूर्ति तथा उपभोक्ता संरक्षण विभाग से संबंधित व्यय | राजस्व | 43,92,30,96,000 | 50,000 | 43,92,31,46,000 |
| | | पूंजी | 1,51,36,50,000 | 0 | 1,51,36,50,000 |

| क्र.सं. | सेवा या प्रशासन जिससे अनुदान की मांग संबंधित है | राजस्व | सामग्र्यीय अनुदान | | |
|---------|--|--------|-------------------|-------------|-------------------|
| | | | महसूल | ग्रांति | योग |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 41 | अनुसूचित जनजाति उपयोगिता | राजस्व | 3,28,26,77,53,000 | 10,000 | 3,28,26,77,63,000 |
| | | पूंजी | 54,44,43,97,000 | 1,50,00,000 | 54,45,93,97,000 |
| 42 | अनुसूचित जनजाति उपयोगिता से संबंधित लोक निर्माण कार्य- सड़कें और पुल | पूंजी | 18,14,54,30,000 | 1,00,00,000 | 18,15,54,30,000 |
| 43 | खेत और युवक कल्याण | राजस्व | 77,04,60,000 | 30,000 | 77,04,90,000 |
| | | पूंजी | 75,78,50,000 | 0 | 75,78,50,000 |
| 44 | उच्च शिक्षा | राजस्व | 12,18,38,26,000 | 1,10,000 | 12,18,39,36,000 |
| | | पूंजी | 65,90,50,000 | 0 | 65,90,50,000 |
| 45 | तापु सिंचाई निर्माण कार्य | राजस्व | 1,23,72,85,000 | 0 | 1,23,72,85,000 |
| | | पूंजी | 7,50,79,10,000 | 10,00,000 | 7,50,89,10,000 |
| 46 | विज्ञान एवं प्रौद्योगिकी | राजस्व | 31,70,00,000 | 0 | 31,70,00,000 |
| | | पूंजी | 32,30,00,000 | 0 | 32,30,00,000 |
| 47 | कौशल विकास, तकनीकी शिक्षा एवं रोजगार विभाग | राजस्व | 4,11,27,49,000 | 20,000 | 4,11,27,69,000 |
| | | पूंजी | 62,80,55,000 | 0 | 62,80,55,000 |
| 49 | अनुसूचित जाति कल्याण | राजस्व | 2,73,90,000 | 0 | 2,73,90,000 |
| 50 | बीस सूत्रीय कार्यान्वयन विभाग से संबंधित व्यय | राजस्व | 4,00,00,000 | 0 | 4,00,00,000 |
| 51 | धार्मिक न्यास और धर्मस्व | राजस्व | 21,30,00,000 | 0 | 21,30,00,000 |
| | | पूंजी | 28,00,00,000 | 0 | 28,00,00,000 |
| 53 | अनुसूचित जाति उपयोजनांतर्गत नगरीय विकासों को वित्तीय सहायता | राजस्व | 26,33,68,000 | 0 | 26,33,68,000 |
| | | पूंजी | 1,72,49,99,000 | 0 | 1,72,49,99,000 |
| 54 | कृषि अनुसंधान एवं शिक्षा से संबंधित व्यय | राजस्व | 3,31,18,35,000 | 0 | 3,31,18,35,000 |
| | | पूंजी | 1,25,08,31,000 | 0 | 1,25,08,31,000 |
| 55 | महिला एवं बाल कल्याण से संबंधित व्यय | राजस्व | 40,47,91,57,000 | 10,000 | 40,47,91,67,000 |
| | | पूंजी | 63,38,71,000 | 0 | 63,38,71,000 |
| 56 | ग्रामोद्योग | राजस्व | 1,33,31,44,000 | 0 | 1,33,31,44,000 |
| | | पूंजी | 5,07,40,000 | 0 | 5,07,40,000 |
| 57 | जल संसाधन विभाग से संबंधित विदेशों से सहायता प्राप्त परियोजनाएँ | पूंजी | 57,00,00,000 | 0 | 57,00,00,000 |
| 58 | प्राकृतिक आपदाओं एवं सूखा ग्रस्त क्षेत्रों में राहत पर व्यय | राजस्व | 13,20,70,29,000 | 0 | 13,20,70,29,000 |
| | | पूंजी | 2,31,99,10,000 | 0 | 2,31,99,10,000 |
| 60 | जिला परियोजनाओं से संबंधित व्यय | राजस्व | 50,00,000 | 0 | 50,00,000 |
| | | पूंजी | 2,08,00,00,000 | 0 | 2,08,00,00,000 |
| 64 | अनुसूचित जाति उपयोगिता | राजस्व | 1,14,37,80,83,000 | 10,000 | 1,14,37,80,93,000 |
| | | पूंजी | 23,54,19,38,000 | 0 | 23,54,19,38,000 |
| 65 | विमानन विभाग | राजस्व | 1,34,35,44,000 | 10,000 | 1,34,35,54,000 |
| | | पूंजी | 24,28,20,000 | 0 | 24,28,20,000 |
| 66 | पिछड़ा वर्ग एवं अल्पसंख्यक कल्याण | राजस्व | 2,56,49,50,000 | 0 | 2,56,49,50,000 |
| | | पूंजी | 34,54,00,000 | 0 | 34,54,00,000 |
| 67 | लोक निर्माण कार्य - भवन | राजस्व | 9,71,92,96,000 | 2,08,00,000 | 9,74,00,96,000 |
| | | पूंजी | 11,30,06,40,000 | 0 | 11,30,06,40,000 |

| भाग संख्या | भेदा या प्रशासन जिरारो अनुदान को प्राप्त संबंधित है | | समपूर्ण भुगतान | | |
|--------------|--|--------|--------------------|-------------------|--------------------|
| | | | पातर्देय | भारित | योग |
| (1) | (2) | | (3) | (4) | (5) |
| 68 | अनुसूचित जनजाति उपयोगना रो संबंधित लोक निर्माण कार्य - भवन | पूंजी | 2,61,65,10,000 | 0 | 2,61,65,10,000 |
| 69 | नगरीय प्रशासन एवं विकास विभाग - नगरीय कल्याण | राजस्व | 10,39,38,33,000 | 0 | 10,39,38,33,000 |
| | | पूंजी | 6,76,06,13,000 | 0 | 6,76,06,13,000 |
| 71 | इलेक्ट्रॉनिक्स एवं सूचना प्रौद्योगिकी विभाग | राजस्व | 2,98,99,97,000 | 0 | 2,98,99,97,000 |
| | | पूंजी | 81,00,01,00,000 | 0 | 81,00,01,00,000 |
| 75 | जल संसाधन विभाग से संबंधित नायाई से सहायता प्राप्त परियोजनाएं | पूंजी | 3,08,71,00,000 | 0 | 3,08,71,00,000 |
| 76 | लोक निर्माण विभाग से संबंधित विदेशी से सहायता प्राप्त परियोजनाएं | पूंजी | 69,00,20,000 | 0 | 69,00,20,000 |
| 77 | सुरासन एवं अभिसरण विभाग से संबंधित व्यय | राजस्व | 74,37,10,000 | 0 | 74,37,10,000 |
| 79 | चिकित्सा शिक्षा विभाग से संबंधित व्यय | राजस्व | 14,65,01,38,000 | 2,20,000 | 14,65,03,58,000 |
| | | पूंजी | 5,12,01,20,000 | 0 | 5,12,01,20,000 |
| 80 | त्रिस्तरीय पंचायती राज संस्थाओं को वित्तीय सहायता | राजस्व | 38,90,65,22,000 | 0 | 38,90,65,22,000 |
| | | पूंजी | 1,35,11,47,000 | 0 | 1,35,11,47,000 |
| 81 | नगरीय निकायों को वित्तीय सहायता | राजस्व | 22,07,45,80,000 | 1,00,00,00,000 | 23,07,45,80,000 |
| | | पूंजी | 9,16,00,03,000 | 0 | 9,16,00,03,000 |
| 82 | अनुसूचित जनजाति उपयोगना के अंतर्गत त्रिस्तरीय पंचायती राज संस्थाओं को वित्तीय सहायता | राजस्व | 3,57,84,98,000 | 0 | 3,57,84,98,000 |
| | | पूंजी | 1,03,36,00,000 | 0 | 1,03,36,00,000 |
| 83 | अनुसूचित जनजाति उपयोगना के अंतर्गत नगरीय निकायों को वित्तीय सहायता | राजस्व | 60,64,72,000 | 0 | 60,64,72,000 |
| | | पूंजी | 2,22,49,99,000 | 0 | 2,22,49,99,000 |
| योग - राजस्व | | | 13,03,98,07,11,000 | 99,17,35,34,000 | 14,03,15,42,45,000 |
| योग - पूंजी | | | 2,78,13,29,48,000 | 1,14,12,20,93,000 | 3,92,25,50,41,000 |
| ग्रुप योग | | | 15,82,11,36,59,000 | 2,13,29,56,27,000 | 17,95,40,92,86,000 |

नवा रायपुर अटल नगर, दिनांक 31 मार्च 2025

क्र. 2890/डी. 45/21-अ/प्रारू./छ.ग./25. - भारत के संविधान के अनुच्छेद 348 के खण्ड (3) के अनुसरण में छत्तीसगढ़ विनियोग (क्रमांक-2) अधिनियम, 2025 (क्रमांक 9 सन् 2025) का अंग्रेजी अनुवाद राज्यपाल के प्राधिकार से एतद्वारा प्रकाशित किया जाता है।

छत्तीसगढ़ के राज्यपाल के नाम से तथा आदेशानुसार,
अनिल सिन्हा, उप-सचिव.

CHHATTISGARH ACT
(NO. 9 OF 2025)
THE CHHATTISGARH APPROPRIATION (No.-2) ACT, 2025.

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Chhattisgarh for the services of the Financial Year 2025-2026.

Be it enacted by the Chhattisgarh Legislature in the Seventy Six Year of the Republic of India, as follows :-

1. This Act may be called the Chhattisgarh **Short title.**
Appropriation (No-2) Act, 2025.
2. From and out of the Consolidated Fund of the **Issue** of
State of Chhattisgarh there may be paid and **17,95,40,92,86,000/-** from
applied sums not exceeding those specified in **and out of the**
column (3) of the Schedule amounting in the **Consolidated Fund of the**
aggregate to the sums of **State for the Financial**
17,95,40,92,86,000/- (One Lakh Seventy Year 2025-2026.
Nine Thousand Five Hundred Forty Crore
Ninety Two Lakh Eighty Six Thousand)
Rupees towards defraying the several charges
which will come in the course of payment
during the financial year 2025-2026 in respect
of services specified in column (2) of the
schedule.
3. The sums authorised to be paid and applied **Appropriation.**
from and out of the Consolidated Fund of the
State of Chhattisgarh by this Act, shall be
appropriated for the services and purposes
expressed in the Schedule in relation to the said
financial year.

THE SCHEDULE

(See Section 2 and 3)

| No. of Vote | Services and purposes. | Sums not exceeding | | Total |
|-------------|---|---|------------------------------------|-------------------|
| | | Voted by the Legislative Assembly | Charged on Consolidated Fund | |
| (1) | (2) | (3) | | (4) |
| | Charged Appropriation- Interest Revenue Payments and Servicing of Debt. | 0 | 91,79,40,92,000 | 91,79,40,92,000 |
| | Charged Appropriation- Public Capital Debt. | 0 | 1,13,37,16,93,000 | 1,13,37,16,93,000 |
| 01 | General Administration Revenue | 4,60,38,56,000 | 48,12,67,000 | 5,08,51,23,000 |
| | Capital | 64,90,60,000 | 8,00,000 | 64,98,60,000 |
| 02 | Other expenditure pertaining to General Administration Department Revenue | 35,53,58,000 | 0 | 35,53,58,000 |
| | Capital | 1,00,000 | 0 | 1,00,000 |
| 03 | Police Revenue | 73,66,64,20,000 | 1,26,00,000 | 73,67,90,20,000 |
| | Capital | 8,70,48,96,000 | 0 | 8,70,48,96,000 |
| 04 | Other expenditure pertaining to Home Department Revenue | 1,35,31,25,000 | 0 | 1,35,31,25,000 |
| | Capital | 6,33,00,000 | 0 | 6,33,00,000 |
| 05 | Jail Revenue | 2,45,52,07,000 | 10,000 | 2,45,52,17,000 |
| | Capital | 33,47,83,000 | 0 | 33,47,83,000 |
| 06 | Expenditure pertaining to Finance Department Revenue | 1,11,08,35,20,000 | 2,11,51,000 | 1,11,10,46,71,000 |
| | Capital | 1,08,05,000 | 0 | 1,08,05,000 |
| 07 | Expenditure pertaining to Commercial Tax Department Revenue | 4,38,71,30,000 | 80,17,05,000 | 5,18,88,35,000 |
| | Capital | 24,98,04,000 | 0 | 24,98,04,000 |
| 08 | Land revenue and district administration Revenue | 19,06,90,31,000 | 15,26,000 | 19,07,05,57,000 |
| | Capital | 2,51,75,50,000 | 0 | 2,51,75,50,000 |
| 09 | Expenditure pertaining to Revenue Department Revenue | 24,79,64,000 | 10,000 | 24,79,74,000 |
| | Capital | 1,70,01,000 | 0 | 1,70,01,000 |
| 10 | Forest Revenue | 25,04,31,52,000 | 4,64,50,000 | 25,08,96,02,000 |
| | Capital | 36,97,08,000 | 0 | 36,97,08,000 |
| 11 | Expenditure pertaining to Commerce and Industry Department Revenue | 5,25,80,53,000 | 8,00,000 | 5,25,88,53,000 |
| | Capital | 1,84,06,47,000 | 5,00,000 | 1,84,11,47,000 |
| 12 | Expenditure pertaining to Energy Department Revenue | 28,18,00,59,000 | 3,40,00,00,000 | 31,58,00,59,000 |
| | Capital | 3,69,45,23,000 | 0 | 3,69,45,23,000 |
| 13 | Agriculture Revenue | 70,32,76,20,000 | 56,50,000 | 70,33,32,70,000 |
| | Capital | 23,77,40,000 | 0 | 23,77,40,000 |
| 14 | Expenditure pertaining to Animal Husbandry Department Revenue | 5,99,75,74,000 | 10,00,000 | 5,99,85,74,000 |
| | Capital | 9,46,10,000 | 0 | 9,46,10,000 |
| 15 | Financial assistance to Three Revenue | 1,87,56,38,000 | 0 | 1,87,56,38,000 |

| No. of Vote | Services and purposes. | | Sums not exceeding Voted by the Legislative Assembly | Charged on Consolidated Fund | Total |
|-------------|--|---------|--|------------------------------|-------------------|
| (1) | (2) | | (3) | | (4) |
| | tier Panchayati Raj Institutions under Scheduled Caste Sub Plan | | | | |
| | | Capital | 41,89,00,000 | 0 | 41,89,00,000 |
| 16 | Expenditure pertaining to Fisheries Department | Revenue | 91,27,07,000 | 20,000 | 91,27,27,000 |
| | | Capital | 7,10,00,000 | 0 | 7,10,00,000 |
| 17 | Co-operation | Revenue | 2,26,55,22,000 | 15,000 | 2,26,55,37,000 |
| | | Capital | 1,16,15,00,000 | 0 | 1,16,15,00,000 |
| 18 | Labour | Revenue | 2,54,77,59,000 | 10,000 | 2,54,77,69,000 |
| | | Capital | 53,50,000 | 0 | 53,50,000 |
| 19 | Public Health and Family Welfare | Revenue | 43,39,28,81,000 | 55,50,000 | 43,39,84,31,000 |
| | | Capital | 3,90,54,12,000 | 0 | 3,90,54,12,000 |
| 20 | Public Health Engineering | Revenue | 3,69,56,02,000 | 80,00,000 | 3,70,36,02,000 |
| | | Capital | 24,24,04,71,000 | 0 | 24,24,04,71,000 |
| 21 | Expenditure pertaining to Housing and Environment Department | Revenue | 2,25,40,71,000 | 0 | 2,25,40,71,000 |
| | | Capital | 9,82,96,01,000 | 0 | 9,82,96,01,000 |
| 22 | Urban Administration and Development Department - Urban Bodies | Revenue | 24,38,13,000 | 5,000 | 24,38,18,000 |
| 23 | Water Resources Department | Revenue | 7,90,04,20,000 | 1,10,000 | 7,90,05,30,000 |
| | | Capital | 9,03,92,65,000 | 2,00,00,000 | 9,05,92,65,000 |
| 24 | Public works-roads and bridges | Revenue | 10,66,60,55,000 | 0 | 10,66,60,55,000 |
| | | Capital | 35,97,48,01,000 | 69,65,00,000 | 36,67,13,01,000 |
| 25 | Expenditure pertaining to Mineral resources Department | Revenue | 7,63,80,95,000 | 10,00,000 | 7,63,90,95,000 |
| | | Capital | 2,04,09,04,000 | 0 | 2,04,09,04,000 |
| 26 | Expenditure pertaining to Culture Department | Revenue | 78,32,50,000 | 0 | 78,32,50,000 |
| | | Capital | 12,40,50,000 | 0 | 12,40,50,000 |
| 27 | School education | Revenue | 1,02,71,12,49,000 | 35,00,000 | 1,02,71,47,49,000 |
| | | Capital | 75,95,50,000 | 0 | 75,95,50,000 |
| 28 | State Legislature | Revenue | 1,05,82,75,000 | 1,17,25,000 | 1,07,00,00,000 |
| | | Capital | 1,00,00,000 | 0 | 1,00,00,000 |
| 29 | Administration of Justice and Elections | Revenue | 8,15,86,70,000 | 1,53,25,88,000 | 9,69,12,58,000 |
| | | Capital | 78,58,50,000 | 66,00,000 | 79,24,50,000 |
| 30 | Expenditure pertaining to Panchayat and Rural Development Department | Revenue | 72,59,43,65,000 | 29,00,000 | 72,59,72,65,000 |
| | | Capital | 7,96,22,32,000 | 0 | 7,96,22,32,000 |
| 31 | Expenditure pertaining to Planning Economics and Statistics Department | Revenue | 71,12,60,000 | 40,000 | 71,13,00,000 |
| | | Capital | 37,00,000 | 0 | 37,00,000 |
| 32 | Expenditure pertaining to Public Relations Department | Revenue | 5,49,09,94,000 | 1,00,000 | 5,49,10,94,000 |

| No. of Vote | Services and purposes. | Sums not exceeding Voted by the Legislative Assembly | | Charged on Consolidated Fund | Total |
|-------------|--|---|--|------------------------------------|-------------------|
| (1) | (2) | (3) | | | (4) |
| | Capital | 3,25,00,000 | | 0 | 3,25,00,000 |
| 33 | Expenditure pertaining to Tribal Revenue welfare Department | 1,50,85,90,000 | | 34,00,000 | 1,51,19,90,000 |
| | Capital | 4,42,50,000 | | 0 | 4,42,50,000 |
| 34 | Expenditure pertaining to Social Revenue welfare Department | 1,22,85,14,000 | | 40,000 | 1,22,85,54,000 |
| | Capital | 11,10,41,000 | | 0 | 11,10,41,000 |
| 35 | Expenditure pertaining to Revenue Rehabilitation Department | 2,82,08,000 | | 0 | 2,82,08,000 |
| | Capital | 4,30,000 | | 0 | 4,30,000 |
| 36 | Transport | 1,69,58,39,000 | | 1,70,00,000 | 1,71,28,39,000 |
| | Capital | 38,21,60,000 | | 0 | 38,21,60,000 |
| 37 | Tourism | 94,91,50,000 | | 0 | 94,91,50,000 |
| | Capital | 1,27,08,50,000 | | 0 | 1,27,08,50,000 |
| 39 | Expenditure pertaining to Food , Civil Supplies and Consumer Protection Department | 43,92,30,96,000 | | 50,000 | 43,92,31,46,000 |
| | Capital | 1,51,36,50,000 | | 0 | 1,51,36,50,000 |
| 41 | Tribal Areas Sub-plan | 3,28,26,77,53,000 | | 10,000 | 3,28,26,77,63,000 |
| | Capital | 54,44,43,97,000 | | 1,50,00,000 | 54,45,93,97,000 |
| 42 | Public Works relating to Tribal Areas Sub-Plan-roads and bridges | 18,14,54,30,000 | | 1,00,00,000 | 18,15,54,30,000 |
| 43 | Expenditure pertaining to Sports and Youth Welfare Department | 77,04,60,000 | | 30,000 | 77,04,90,000 |
| | Capital | 75,78,50,000 | | 0 | 75,78,50,000 |
| 44 | Expenditure pertaining to Higher Education Department | 12,18,38,26,000 | | 1,10,000 | 12,18,39,36,000 |
| | Capital | 65,90,50,000 | | 0 | 65,90,50,000 |
| 45 | Minor Irrigation Works | 1,23,72,85,000 | | 0 | 1,23,72,85,000 |
| | Capital | 7,50,79,10,000 | | 10,00,000 | 7,50,89,10,000 |
| 46 | Expenditure pertaining to Science and Technology Department | 31,70,00,000 | | 0 | 31,70,00,000 |
| | Capital | 32,30,00,000 | | 0 | 32,30,00,000 |
| 47 | Man-Power Planning and Technical Education Department | 4,11,27,49,000 | | 20,000 | 4,11,27,69,000 |
| | Capital | 62,80,55,000 | | 0 | 62,80,55,000 |
| 49 | Expenditure pertaining to Scheduled Caste Welfare | 2,73,90,000 | | 0 | 2,73,90,000 |
| 50 | Expenditure pertaining to 20 Point Implementation Department | 4,00,00,000 | | 0 | 4,00,00,000 |
| 51 | Expenditure pertaining to Religious Trusts and Endowments Department | 21,30,00,000 | | 0 | 21,30,00,000 |
| | Capital | 28,00,00,000 | | 0 | 28,00,00,000 |
| 53 | Financial assistance to Urban bodies under Scheduled Caste | 26,33,68,000 | | 0 | 26,33,68,000 |

| No. of Vote | Services and purposes. | | Sums not exceeding Voted by the Legislative Assembly | Charged on Consolidated Fund | |
|-------------|--|---------|---|------------------------------------|-------------------|
| (1) | (2) | | (3) | | (4) |
| | Sub Plan | | | | |
| | | Capital | 1,72,49,99,000 | 0 | 1,72,49,99,000 |
| 54 | Expenditure pertaining to Agricultural Research and Education | Revenue | 3,31,18,35,000 | 0 | 3,31,18,35,000 |
| | | Capital | 1,25,08,31,000 | 0 | 1,25,08,31,000 |
| 55 | Expenditure pertaining to Women and Child Welfare | Revenue | 40,47,91,57,000 | 10,000 | 40,47,91,67,000 |
| | | Capital | 63,38,71,000 | 0 | 63,38,71,000 |
| 56 | Rural Industries | Revenue | 1,33,31,44,000 | 0 | 1,33,31,44,000 |
| | | Capital | 5,07,40,000 | 0 | 5,07,40,000 |
| 57 | Externally aided Projects pertaining to Water resources Department | Capital | 57,00,00,000 | 0 | 57,00,00,000 |
| 58 | Expenditure on Relief on account of Natural Calamities and Scarcity | Revenue | 13,20,70,29,000 | 0 | 13,20,70,29,000 |
| | | Capital | 2,31,99,10,000 | 0 | 2,31,99,10,000 |
| 60 | Expenditure pertaining to District plan schemes | Revenue | 50,00,000 | 0 | 50,00,000 |
| | | Capital | 2,08,00,00,000 | 0 | 2,08,00,00,000 |
| 64 | Scheduled Caste Sub Plan | Revenue | 1,14,37,80,83,000 | 10,000 | 1,14,37,80,93,000 |
| | | Capital | 23,54,19,38,000 | 0 | 23,54,19,38,000 |
| 65 | Aviation Department | Revenue | 1,34,35,44,000 | 10,000 | 1,34,35,54,000 |
| | | Capital | 24,28,20,000 | 0 | 24,28,20,000 |
| 66 | Welfare of Backward Classes and Minorities | Revenue | 2,56,49,50,000 | 0 | 2,56,49,50,000 |
| | | Capital | 34,54,00,000 | 0 | 34,54,00,000 |
| 67 | Public Works-Buildings | Revenue | 9,71,92,96,000 | 2,08,00,000 | 9,74,00,96,000 |
| | | Capital | 11,30,06,40,000 | 0 | 11,30,06,40,000 |
| 68 | Public Works relating to Tribal Areas Sub-Plan- buildings | Capital | 2,61,65,10,000 | 0 | 2,61,65,10,000 |
| 69 | Expenditure pertaining to Urban Administration and Development Department - Urban Welfare | Revenue | 10,39,38,33,000 | 0 | 10,39,38,33,000 |
| | | Capital | 6,76,06,13,000 | 0 | 6,76,06,13,000 |
| 71 | Electronics and Information Technology Department | Revenue | 2,98,99,97,000 | 0 | 2,98,99,97,000 |
| | | Capital | 81,00,01,000 | 0 | 81,00,01,000 |
| 75 | NABARD aided Projects pertaining to Water Resources Department | Capital | 3,08,71,00,000 | 0 | 3,08,71,00,000 |
| 76 | Externally aided Projects pertaining to Public Works Department | Capital | 69,00,20,000 | 0 | 69,00,20,000 |
| 77 | Expenditure Pertaining to Department of Good Governance and Convergence | Revenue | 74,37,10,000 | 0 | 74,37,10,000 |
| 79 | Expenditure pertaining to | Revenue | 14,65,01,38,000 | 2,20,000 | 14,65,03,58,000 |

| No. of Vote | Services and purposes. | Sums not exceeding | | Total |
|------------------------------|---|---|------------------------------------|--------------------|
| | | Voted by the Legislative Assembly | Charged on Consolidated Fund | |
| (1) | (2) | (3) | | (4) |
| Medical Education Department | | | | |
| 80 | Capital | 5,12,01,20,000 | 0 | 5,12,01,20,000 |
| | Financial assistance to Three tier Panchayati Raj Institutions | Revenue | 38,90,65,22,000 | 0 |
| 81 | Capital | 1,35,11,47,000 | 0 | 1,35,11,47,000 |
| | Financial assistance to Urban bodies | Revenue | 22,07,45,80,000 | 1,00,00,00,000 |
| 82 | Capital | 9,16,00,03,000 | 0 | 9,16,00,03,000 |
| | Financial assistance to Three tier Panchayati Raj Institutions under the tribal area sub-plan | Revenue | 3,57,84,98,000 | 0 |
| 83 | Capital | 1,03,36,00,000 | 0 | 1,03,36,00,000 |
| | Financial assistance to urban bodies under the tribal area sub-plan | Revenue | 60,64,72,000 | 0 |
| | Capital | 2,22,49,99,000 | 0 | 2,22,49,99,000 |
| Total | Revenue | 13,03,98,07,11,000 | 99,17,35,34,000 | 14,03,15,42,45,000 |
| | Capital | 2,78,13,29,48,000 | 1,14,12,20,93,000 | 3,92,25,50,41,000 |
| Grand Total | | 15,82,11,36,59,000 | 2,13,29,56,27,000 | 17,95,40,92,86,000 |